

DRAFT – For discussion purposes only

GNOME FOUNDATION
Statement of Support, Revenue and Operating Expenses
Year Ending Year Ending
September 30, 2004 September 30, 2003

Support:

Contributions	91017	38745
Friends of Gnome	12792	12644
Other (GIMP)	<u>3583</u>	
Total Support (Unearned Revenue)	107392	<u>51389</u>

Earned Revenue:

Advisory Board Fees	40000	60000
Conference	7000	24958
Merchandise Sales	500	968
Fees	<u>189</u>	
Total Earned Revenue	47689	<u>85926</u>

Total Support and Revenue	155081	137315
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Operating Expenses:

 General and Administrative

Administration	39299	60000
Insurance	7946	5687
Office Supplies	1390	288
Postage/Shipping	1214	438
Accounting	500	700
Filing Fees	642	222
Telephone	276	316
Bank Fees	151	867

 Programs

Conferences/Trade Shows	7900	51197
GUADEC	27867	
Marketing	427	743
Travel	950	146
Program Support	26199	
GIMP Project	2516	
Bounty Project	<u>9950</u>	

Total Operating Expenses	127227	<u>120604</u>
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Surplus for the Year	27854	16711
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