

Final accounts Guadec 2004 June 26th-29th 2004 at AUC

Income				
	Acc group	Account from AUC	Economic Guarantee	Accounts for Guadec
Income participants	22	249,896		249,896
Sponsors/firms	23	158,600		158,600
Research dpt. AUC	24	30,000		30,000
Participants still not paid		-2,900		-2,900
Total income		435,596		435,596
Cost				
		Sum		
Transport (Hewlett Packard)	1	6,470		6,470
Guard/Security	2	11,730		11,730
IT-equipment	3	1,122		1,122
Office supplies	4	726		726
LæreRIKT/ICT dpt.	5	75,000		75,000
Marketing	6	27,766		27,766
Hospitality	7	58,716		58,716
Gifts/Flowers	8	1,080		1,080
Videoconference	9	558		558
T-shirts	10	10,039		10,039
Programme	11	12,400		12,400
T-shirts design	12	1,187		1,187
Travel/stay subsidy	13	241,544		241,544
Excursion	14	5,400		5,400
representation	15	324		324
Boardmeeting Gnome foundation	16	5,230		5,230
transaction charge	17	5,194		5,194
Misc	18	1,725		1,725
				0
FiloNova	20	125,367	-57,867	67,500
				0
Total costs		591,578	-57,867	533,712
Surplus/deficit		-155,983		-98,116

HP has not paid the transport costs, so the income from HP is not included

The international sponsors of total 134000 NOK is not included (is not in AUC's accounts)