GUADEC 2004 Financial Summary

GNOME Foundation and Agder University College, Kristiansand, Norway

| | USD |
|--------------------|---------|
| Revenue | |
| Conference Revenue | 40,408 |
| Local Subsidy | 39,854 |
| Corporate Support | 60,000 |
| Total Revenue | 140,262 |
| Costs | |
| Administration | 27,039 |
| Marketing | 9,748 |
| Facility | 35,911 |
| Travel subsidy | 51,509 |
| Hospitality | 11,512 |
| Misc | 331 |
| Total Costs | 136,051 |
| Net | 4,211 |